

Grantee State

In which state is the grantee located? Georgia
(for multiple state selections hold CTRL+Key)

Grantee Information

Grantee Name De Kalb County
Name of Organization or Department Administering Funds Community Development Department
Organizational DUNS#: 061420535
Grant Number S09-UY-13-0009
Grant Amount \$2,359,998
Identify the Field Office Atlanta
Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance. GA-500 - Atlanta/Roswell/DeKalb, Fulton Counties CoC

HPRP Contact Name

Prefix Ms.
First Name Chris
Middle Name
Last Name Morris
Suffix
Title Director

HPRP Contact Address

Street Address 1 150 E. Ponce de Leon Avenue
Street Address 2
City Decatur
State Georgia
ZIP Code 30030

Phone Number 404-286-3308
Format: 123-456-7890

Extension

Fax Number 404-286-3337
Format: 123-456-7890

Email Address chmorris@co.dekalb.ga.us

Confirm Email Address chmorris@co.dekalb.ga.us

OPTIONAL: HPRP Secondary Contact

First Name Melvia

Last Name Richards

Title Housing Programs Manager

Phone Number 404-286-3366
Format: 123-456-7890

Extension

Email Address mwrichards@dekalbcountyga.gov

Confirm Email Address mwrichards@dekalbcountyga.gov

Report Period and Status

Select the Reporting Period for this Performance Report 04/01/10 - 06/30/10

Indicate Report Type QPR

Persons and Households Served

In the first row ("Total Served"), enter the total unduplicated number of persons and households served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the "Total" rows under "Total Served by Activity (#)," enter the total unduplicated number of persons and households served with Financial Assistance and with Housing Relocation and Stabilization Services. For the "Total - Financial Assistance" row and the "Total - Housing Relocation and Stabilization Services" row: the unduplicated amount entered in each cell in these rows is not necessarily the sum of the cells for each activity above it.

Note: Eligibility determination for HPRP is either a Case Management or Outreach and Engagement activity. If HPRP funds were used for eligibility determination, these persons and households must be reported under the appropriate activity below.

Total Served

	Homelessness Prevention				Homeless Assistance				TOTAL			
	Persons		Hshlds		Persons		Hshlds		Persons		Hshlds	
	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Total Served												
Total Served (Unduplicated)	521	867	194	310	94	144	37	53	595	980	224	352

Total Served by Activity (#)

Activities	Homelessness Prevention				Homeless Assistance				TOTAL			
	Persons		Hshlds		Persons		Hshlds		Persons		Hshlds	
	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Financial Assistance												
Rental assistance	274	619	97	210	48	82	18	33	322	701	115	243
Security and utility deposits	55	99	18	34	29	59	10	24	84	158	28	58
Utility payments	99	257	33	89	27	41	10	15	126	298	43	104
Moving cost assistance	0	0	0	0	0	0	0	0	0	0	0	0
Motel & hotel vouchers	0	0	0	0	17	20	7	8	17	20	7	8

Total-Financial Assistance (Unduplicated)	282	627	99	213	65	101	25	41	338	719	122	252
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Housing Relocation & Stabilization Services												
Case management	497	818	186	296	91	140	35	51	569	935	215	338
Outreach and engagement	0	0	0	0	4	7	2	4	4	7	2	4
Housing search and placement	45	86	15	28	18	38	7	18	63	124	22	46
Legal services	6	8	2	4	0	0	0	0	6	8	2	4
Credit repair	0	3	0	1	0	0	0	0	0	3	0	1
Total-Housing Relocation & Stabilization Services (Unduplicated)	500	833	187	301	91	140	35	51	572	943	216	342

Additional comments:

Optional: If needed, use this space to provide a note explaining the above data (maximum characters: 2000)

Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homelessness Prevention

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	389	99.74%	91.53%	522	98.68%	90.78%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, other (non-VASH) housing subsidy	1	0.26%	0.24%	6	1.13%	1.04%
Owned by client, no housing subsidy	0	0.00%	0.00%	1	0.19%	0.17%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Permanent Destinations	390	100.00%	91.76%	529	100.00%	92.00%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Hotel or motel paid for without emergency shelter voucher	3	100.00%	0.71%	4	100.00%	0.70%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	3	100.00%	0.71%	4	100.00%	0.70%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	0	0.00%	0.00%

Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	0	100.00%	0.00%
Miscellaneous						
Other Destinations	5	15.63%	1.18%	14	33.33%	2.43%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	27	84.38%	6.35%	28	66.67%	4.87%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	32	100.00%	7.53%	42	100.00%	7.30%
TOTAL PERSONS WHO LEFT THE PROGRAM	425		100.00%	575		100.00%

Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homeless Assistance

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	46	95.83%	73.02%	62	96.88%	78.48%
Rental by client, VASH housing subsidy	2	4.17%	3.17%	2	3.13%	2.53%
Rental by client, other (non-VASH) housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, no housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Permanent Destinations	48	100.00%	76.19%	64	100.00%	81.01%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	0	100.00%	0.00%	0	100.00%	0.00%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	0	0.00%	0.00%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%

Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	0	100.00%	0.00%
Miscellaneous						
Other Destinations	1	6.67%	1.59%	1	6.67%	1.27%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	14	93.33%	22.22%	14	93.33%	17.72%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	15	100.00%	23.81%	15	100.00%	18.99%
TOTAL PERSONS WHO LEFT THE PROGRAM	63		100.00%	79		100.00%

Expenditures by Activity

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date. If an expenditure is incurred and reported in the grantee's financial system for the current quarter, report it below. This data will not necessarily reflect draws in IDIS.

Expenditures (\$)

Activities	Homelessness Prevention		Homeless Assistance		Total	
	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Financial Assistance	160,037	393,297	51,958	104,407	211,995	497,704
Housing Relocation & Stabilization Services	34,764	114,841	53,748	106,198	88,512	221,039
Data Collection & Evaluation					5,024	10,047
Administration					5,479	6,117
TOTAL					311,010	734,907

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data (maximum characters: 2000).

Authorizing Information and Certification

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official Burrell Ellis or Keith Barker for Burrell Ellis
Title/Position CEO

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification

Summary

Part	Last Updated
Grantee State	07/07/2010
Grantee Information	07/07/2010
Report Period and Status	07/07/2010
Persons and Households Served	07/07/2010
Housing Outcomes Homelessness Prevention	07/07/2010
Housing Outcomes Homeless Assistance	07/07/2010
Expenditures by Activity	07/13/2010
Authorizing Information and Certification	07/08/2010